

FISCAL NOTE

HB 610 - SB 977

March 24, 2005

SUMMARY OF BILL: Requires the Department of Health to adopt rules for the training and certification of all food service managers. New managers would be required to be certified within 90 days from the first date of employment.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – \$1,477,900 Year One

\$1,431,400 Year Two

\$1,024,400 Year Three and Subsequent Years

Increase State Revenues - \$1,477,900 Year One

\$1,431,400 Year Two

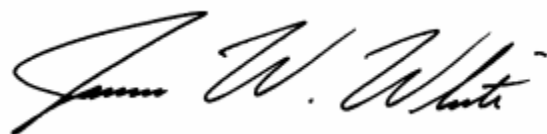
\$1,024,400 Year Three and Subsequent Years

Assumptions:

- The program will be self supporting such that the fees charged to participants will be increased or decreased to compensate for the amount of expenditures for personnel, materials, and training resources.
- The Department of Health and contracted metro counties currently permit 22,000 food service establishments that would be impacted by this bill.
- The Department of Health will need four Environmental Specialist 3 positions and one clerk position totaling \$189,900 in salaries and benefits for 180 training classes a year with 25 individuals per class.
- The Department currently offers manager certification, "ServSafe" classes, at limited locations and times around the state. The estimate is using a 10% growth rate with the materials for the class at \$74 per student.
- The Department will develop a registry system as a means of tracking certified managers estimated to cost \$25,000 one time.
- Office supplies, computers, software and landscaping for the five additional positions are estimated at \$21,500 one time.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director